1. **Data Sarana dan Prasarana**

| **No** | **Nama Barang** | **Jumlah (Rp)** | **Jumlah Unit** |
| --- | --- | --- | --- |
| **1** | **Tanah Bangunan** |
| BLUD | - | - |
| RSUD | Rp.6.321.120.000,- | 56.576 m² |
| *Total* | Rp.6.321.120.000,- | 56.576 m² |
| **2** | **Alat Angkutan** |
|  | BLUD | Rp.1.631.927.750,- | 7 Unit |
|  | RSUD | Rp.3.709.105.000,- | 24 Unit |
|  | *Total* | *Rp.5.341.032.750,-* | 31 Unit |
| **3** | **Bangunan Gedung** |
|  | BLUD | Rp.919.507.000,- | 204 m² |
|  | RSUD | Rp.165.186.801.189,- | 7.565 m² |
|  | *Total* | *Rp.166.106.308.,189,-* | 7.769 m² |
| **4** | **Alat – Alat Kantor Dan Rumah Tangga** |
|  | BLUD | Rp.4.109.696.320,- | 2.019 Unit |
|  | RSUD | Rp.2.569.816.338,- | 274 Unit |
|  | *Total* | *Rp.6.679.512.658,-* | 2.293 Unit |
| **5** | **Alat – Alat Kedokteran** |
|  | BLUD | Rp.3.441.115.675,- | 166 Unit |
|  | RSUD | Rp.133.035.840.851,- | 2.503 Unit |
|  | *Total* | *Rp.136.476.956.526,-* | **2.669** Unit |
| **6** | **Alat – Alat Laboratorium** |
|  | BLUD |  |  |
|  | RSUD | Rp.4.187.601.291,- | 80 Unit |
|  | *Total* | *Rp.4.187.601.291,-* | 80 Unit |
| **7** | **Alat – Alat Keamanan** |
|  | BLUD | - | - |
|  | RSUD | Rp.4.994.000,- | 2 Unit |
|  | *Total* | *Rp.4.994.000,-* | 2 Unit |
| **8** | **Bangunan Air Dan Irigasi** |
|  | BLUD | - | - |
|  | RSUD | Rp.986.000.000,- | 1 Unit |
|  | *Total* | *Rp.986.000.000,-* | 1 Unit |
|  |  |  |  |
| **9** | **Instalasi** |
|  | BLUD | Rp.1.292.575.000,- | 1 Unit |
|  | RSUD | Rp.4.629.619.000,- | 1098 M² |
|  | *Total* | Rp.5.922.194.000,- |  |
| **10** | **Alat Studio dan Komunikasi** |  |  |
|  | BLUD | Rp.188.610.595,- | 15 Unit |
|  | RSUD | Rp.34.289.000,- | 12 Unit |
|  | *Total* | *Rp.222.899.595,-* | 27 Unit |
| **11** | **Alat Bengkel dan Alat Ukur** |  |  |
|  | BLUD | Rp.99.000.000,- | 1 Unit |
|  | RSUD | - | - |
|  | *Total* | *Rp.99.000.000,-* | 1 Unit |
| **Total Keseluruhan** | **Rp.332.347.619.009,-** |  |

1. **Data Kunjungan Pasien Rajal (Rawat Jalan) dan Ranap (Rawat Inap)**

|  |
| --- |
| **Cakupan Pelayanan Berdasarkan Instalasi Tahun 2020 – 2024 (Jumlah Pasien)** |
| **No.** | **Instalasi** | **2020** | **2021** | **2022** | **2023** | **2024** |
| 1. | Jumlah Pasien Rawat Inap | 9.806 | 7.056 | 10.835 | 13.023 | 13.750 |
| 2. | Jumlah Pasien Rawat Jalan | 19.379 | 12.504 | 24.954 | 31.854 | 56.405 |
| 3. | Jumlah Pasien IGD | 13.176 | 6.570 | 13.265 | 16.456 | 19.312 |
| 4. | Persalinan | 2.779 | 1.646 | 1.704 | 2.714 | 2.480 |
| 5. | Tindakan Operasi IBS | N/A | 1.820 | N/A | N/A | 3.855 |
| 6. | Radiodiagnostik | 6.508 | 5.846 | 8.587 | 2.702 | 9.745 |
| 7. | Rehabilitasi Medik | 1.163 | 1.328 | 1.587 | 4.246 | 3.396 |
| 8. | Laboratorium Patologi Klinik | 147.833 | 86.437 | 149.396 | 211.170 | 262.767 |

1. **Data BOR (*Bed Occupancy Rate*)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No** | **Sasaran** | **No** | **Indikator** | **2020** | **2021** | **2022** | **2023** | **2024** |
| **Target** | **Realisasi** | **Target** | **Realisasi** | **Target** | **Realisasi** | **Target** | **Realisasi** | **Target** | **Realisasi** |
| 1. | Meningkatnya Kualitas Kesehatan/Kualitas sumber daya manusia berbasis kesehatan | 1. | Persentase Ketersediaan Obat Publik dan Perbekalan Kesehatan | N/A | N/A | 71% | N/A | 72% | 95% | 73% | 100% | 74% | 100% |
| 2. | BOR (Bed Occupancy Rate) di Rumah Sakit | 60 – 85 % | 59% | 60 – 85 % | 41% | 60 – 85 % | 60% | 60 – 85 % | 72% | 60 – 85 % | 74% |
| 3. | TOI (Turn Over Internal) di Rumah Sakit | 2 Hari | 3 Hari | 2 Hari | 3 Hari | 2 Hari | 2 Hari | 2 Hari | 1 Hari | 2 Hari | 1 Hari |
| 4. | LOS (Length Of Stay) di Rumah Sakit | 4 Hari | 4 Hari | 4 Hari | 4 Hari | 4 Hari | 4 Hari | 4 Hari | 4 Hari | 4 Hari | 3 Hari |
| 5. | BTO (Bed Turn Over) di Rumah Sakit | 50 Kali | 58 Kali | 50 Kali | 42 Kali | 50 Kali | 61 Kali | 50 Kali | 72 Kali | 50 Kali | 92 Kali |
| 6. | Pemberian Layanan Kegawat daruratan yang Bersertifikat | N/A | 52,08% | 50% | 77% | 60% | 31% | 70% | 37,25% | 80% | 37,50% |

1. **Data Rujukan dan Dirujuk**
* **Data Dirujuk**

|  |
| --- |
| **Cakupan Pelayanan Berdasarkan Daerah Asal Rujukan** |
| **Asal Rujukan** | **Tahun** |
| **2020** | **2021** | **2022** | **2023** | **2024** |
| Puskesmas | 5.616 | 8.146 | 8.463 | 2.548 | 1.125 |
| Dokter Keluarga | 181 | 1.746 | 1.274 | 963 | 86 |
| Sendiri | 10.229 | 4.842 | 10.119 | 12.764 | 17.122 |
| Rumah Sakit Lainnya | 4 | 198 | 233 | 181 | 339 |

* **Data Rujukan**



1. **Data Survei Kepuasan Pasien**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **No** | **Sasaran** | **No** | **Indikator** | **2020** | **2021** | **2022** | **2023** | **2024** |
| **Target** | **Realisasi** | **Target** | **Realisasi** | **Target** | **Realisasi** | **Target** | **Realisasi** | **Target** | **Realisasi** |
| 1. | Meningkatnya Kualitas Pelayanan Publik | 1. | Indeks Kepuasan Masyarakat | ≥80% | N/A | ≥80% | 80,77% | ≥80% | 84,5% | ≥80% | 85,9% | ≥80% | 88,18% |